TOWN BUDGET

FOR 2026

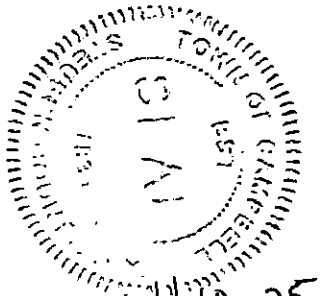
TOWN OF CAMPBELL

IN

STEUBEN COUNTY

CERTIFICATION OF TOWN CLERK

I, Michelle Seeley, TOWN CLERK, CERTIFY THAT THE FOLLOWING IS A TRUE AND CORRECT COPY OF THE 2026 BUDGET OF THE TOWN OF CAMPBELL AS ADOPTED ON NOVEMBER 10, 2025.



Signed: _____

Dated: 11-10-25

TOWN OF CAMPBELL, NEW YORK

SUMMARY OF FISCAL BUDGET BY FUND

FOR 2026

			Appropriations	Estimated Revenue	Unexpended Fund Balance	Amount to be Raised by Tax
A	GENERAL FUND - TOWNWIDE	$	805,702.00	576,940.00	0.00	228,762.00
DA	HIGHWAY - TOWNWIDE	$	1,116,148.00	713,770.00	0.00	402,378.00
	TOTAL TOWN		1,921,850.00	1,290,710.00	0.00	631,140.00
	SPECIAL DISTRICTS					
SF1	FIRE DISTRICT #1	$	223,268.00	0.00	0.00	223,268.00
SF2	FIRE DISTRICT #2	$	139,267.00	0.00	0.00	139,267.00
SL	LIGHTING DISTRICT	$	11,500.00	0.00	0.00	11,500.00
SW1	WATER DISTRICT #1	$	126,728.00	126,728.00	0.00	0.00
SW2	WATER DISTRICT #2	$	18,225.00	18,225.00	0.00	0.00
SW3	WATER DISTRICT #3	$	73,693.00	73,693.00	0.00	0.00
SW4	WATER DISTRICT #4	$	108,486.00	108,486.00	0.00	0.00
	TOTAL SPECIAL DISTRICTS		701,167.00	327,132.00	0.00	374,035.00
	GRANDTOTAL	$	2,623,017.00	1,617,842.00	0.00	1,005,175.00

TOWN OF CAMPBELL
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2026

(ADOPTED NOVEMBER 10, 2025)

Schedule 1-A		Expenditures /Revenues 2024	Modified Budget 10/31/2025	Recommended Budget 2026	Adopted Budget 2026
APPROPRIATIONS					
GENERAL GOVERNMENT SUPPORT					
TOWN BOARD - 4 MEMBERS					
A1010.1	PERSONNEL (4)	8,662.00	9,396.00	12,168.00	12,168.00
A1010.4	CONTRACTUAL	718.11	67,191.00	35,000.00	35,000.00
TOTAL TOWN BOARD - 4 MEMBERS		9,380.11	76,587.00	47,168.00	47,168.00
JUSTICES					
A1110.1	PERSONNEL (2) JUDGES	28,967.00	30,126.00	30,730.00	30,730.00
A1110.11	PERSONNEL SERVICES - PT	13,221.78	29,700.00	33,280.00	33,280.00
A1110.4	CONTRACTUAL	11,473.45	12,000.00	6,000.00	6,000.00
TOTAL JUSTICES		53,662.23	71,826.00	70,010.00	70,010.00
SUPERVISOR					
A1220.1	PERSONNEL SERVICES	15,749.00	16,379.00	16,379.00	16,379.00
A1220.11	PERSONNEL DEPUTY	3,150.00	3,276.00	234.00	234.00
A1220.12	BOOKKEEPER PT	22,293.70	20,800.00	19,890.00	19,890.00
A1220.13	PERSONNEL FT	6,490.00	19,812.00	32,277.00	32,277.00
A1220.14	PERSONNEL PT	13,511.30	2,000.00	3,328.00	3,328.00
A1220.15	PERSONNEL SERVICES	0.00	3,875.00	0.00	0.00
A1220.2	EQUIPMENT	200.00	0.00	500.00	500.00
A1220.4	CONTRACTUAL	1,523.19	2,000.00	2,000.00	2,000.00

TOWN OF CAMPBELL
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2026

(ADOPTED NOVEMBER 10, 2025)

Schedule 1-A		Expenditures /Revenues 2024	Modified Budget 10/31/2025	Recommended Budget 2026	Adopted Budget 2026
TOTAL SUPERVISOR		62,917.19	68,142.00	74,608.00	74,608.00
COMPTROLLER					
A1315.4	ACCT, PAYROLL, CAPITAL	2,092.00	2,196.00	2,325.00	2,325.00
TOTAL COMPTROLLER		2,092.00	2,196.00	2,325.00	2,325.00
TAX COLLECTION					
A1330.1	PERSONNEL SERVICES	5,000.00	5,200.00	5,300.00	5,300.00
A1330.4	CONTRACTUAL	1,964.51	3,278.75	3,000.00	3,000.00
TOTAL TAX COLLECTION		6,964.51	8,478.75	8,300.00	8,300.00
ASSESSOR					
A1355.1	PERSONNEL SERVICES	25,032.00	26,034.00	26,555.00	26,555.00
A1355.2	EQUIPMENT	475.00	250.00	0.00	0.00
A1355.4	CONTRACTUAL	2,630.09	2,974.25	2,900.00	2,900.00
TOTAL ASSESSOR		28,137.09	29,258.25	29,455.00	29,455.00
TOWN CLERK					
A1410.1	PERSONNEL SERVICES	38,724.00	39,499.00	40,684.00	40,684.00
A1410.11	PERSONNEL DEPUTY	3,191.76	4,650.00	5,440.00	5,440.00
A1410.2	EQUIPMENT	247.89	0.00	350.00	350.00
A1410.4	CONTRACTUAL	2,899.15	3,355.50	3,670.00	3,670.00
A1410.41	CONTRACTUAL LANDFILL TICKET	0.00	2,887.50	2,887.00	2,887.00
A1410.42	CONTRACTUAL EDUCATION	0.00	0.00	615.00	615.00

TOWN OF CAMPBELL
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2026

(ADOPTED NOVEMBER 10, 2025)

Schedule 1-A		Expenditures /Revenues 2024	Modified Budget 10/31/2025	Recommended Budget 2026	Adopted Budget 2026
A1410.43	CONTRACTUAL DOG CLINIC	0.00	0.00	800.00	800.00
	TOTAL TOWN CLERK	45,062.80	50,392.00	54,446.00	54,446.00
	ATTORNEY				
A1420.4	CONTRACTUAL	21,581.25	20,995.00	15,000.00	15,000.00
	TOTAL ATTORNEY	21,581.25	20,995.00	15,000.00	15,000.00
	ELECTIONS				
A1450.4	CONTRACTUAL	4,203.26	4,204.00	4,000.00	4,000.00
	TOTAL ELECTIONS	4,203.26	4,204.00	4,000.00	4,000.00
	RECORDS MGMT				
A1460.4	CONTRACTUAL	0.00	300.00	560.00	560.00
	TOTAL RECORDS MGMT	0.00	300.00	560.00	560.00
	BUILDINGS				
A1620.1	PERSONNEL LABORER	4,209.58	7,800.00	6,000.00	6,000.00
A1620.11	PERSONNEL SNOW & MOW	2,179.98	6,475.00	7,500.00	7,500.00
A1620.12	PERSONNEL POND LOT	1,000.00	1,000.00	0.00	0.00
A1620.2	EQUIPMENT	1,000.00	0.00	500.00	500.00
A1620.4	CONTRACTUAL	31,949.62	65,272.00	35,000.00	35,000.00
A1620.41	ROOF, PAINT, AC	0.00	0.00	0.00	0.00

TOWN OF CAMPBELL
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2026

(ADOPTED NOVEMBER 10, 2025)

Schedule 1-A		Expenditures /Revenues 2024	Modified Budget 10/31/2025	Recommended Budget 2026	Adopted Budget 2026
TOTAL BUILDINGS		40,339.18	80,547.00	49,000.00	49,000.00
CENTRAL DATA PROCESSING					
A1680.4	PAYROLL PROCESS	3,863.17	4,800.00	5,050.00	5,050.00
TOTAL CENTRAL DATA PROCESSING		3,863.17	4,800.00	5,050.00	5,050.00
SPECIAL ITEMS					
A1910.4	INSURANCE	18,229.83	20,412.00	25,000.00	25,000.00
A1920.4	MUNICIPAL ASSOC DUES	1,000.00	1,000.00	1,200.00	1,200.00
A1989.4	SPECTRUM FRANCHISE TAX FEE	669.38	800.00	800.00	800.00
TOTAL SPECIAL ITEMS		19,899.21	22,212.00	27,000.00	27,000.00
TOTAL GENERAL GOVERNMENT SUPPORT		298,102.00	439,938.00	386,922.00	386,922.00
PUBLIC SAFETY					
PUBLIC SAFETY ADMIN					
A3010.1	HEALTH OFFICER PERSONNEL	0.00	0.00	500.00	500.00
TOTAL PUBLIC SAFETY ADMIN		0.00	0.00	500.00	500.00
CONTROL OF DOGS					
A3510.1	PERSONNEL SERVICES	7,956.00	8,275.00	0.00	0.00
A3510.4	CONTRACTUAL	1,929.05	2,500.00	17,000.00	17,000.00
TOTAL CONTROL OF DOGS		9,885.05	10,775.00	17,000.00	17,000.00

TOWN OF CAMPBELL
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2026

(ADOPTED NOVEMBER 10, 2025)

Schedule 1-A		Expenditures /Revenues 2024	Modified Budget 10/31/2025	Recommended Budget 2026	Adopted Budget 2026
ASSESS REVIEW BOARD					
A3610.4	CONTRACTUAL	550.00	550.00	550.00	550.00
A3610.41	MILEAGE	0.00	75.00	100.00	100.00
TOTAL ASSESS REVIEW BOARD		550.00	625.00	650.00	650.00
CODE SAFETY INSPECTIONS					
A3620.4	CONTRACTUAL	1,555.34	0.00	0.00	0.00
TOTAL CODE SAFETY INSPECTIONS		1,555.34	0.00	0.00	0.00
TOTAL PUBLIC SAFETY		11,990.39	11,400.00	18,150.00	18,150.00
PUBLIC HEALTH					
REGISTRAR OF VITAL STATIST					
A4020.4	CONTRACTUAL	0.00	150.00	150.00	150.00
TOTAL REGISTRAR OF VITAL STATIST		0.00	150.00	150.00	150.00
AMBULANCE					
A4540.4	CONTRACTUAL	17,174.16	17,433.00	15,924.00	15,924.00
TOTAL AMBULANCE		17,174.16	17,433.00	15,924.00	15,924.00
TOTAL PUBLIC HEALTH		17,174.16	17,583.00	16,074.00	16,074.00
TRANSPORTATION					

TOWN OF CAMPBELL
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2026

(ADOPTED NOVEMBER 10, 2025)

Schedule 1-A		Expenditures /Revenues 2024	Modified Budget 10/31/2025	Recommended Budget 2026	Adopted Budget 2026
SUPT.OF HIGHWAYS					
A5010.1	PERSONNEL SERVICES	68,796.00	72,236.00	50,000.00	50,000.00
A5010.11	PERSONNEL SERV - CDL	0.00	0.00	5,000.00	5,000.00
A5010.4	CONTRACTUAL	2,193.28	4,500.00	3,500.00	3,500.00
TOTAL SUPT.OF HIGHWAYS		70,989.28	76,736.00	58,500.00	58,500.00
GARAGE					
A5132.4	Contractual	11,608.18	16,000.00	30,000.00	30,000.00
A5132.41	Garage Insurance	31,356.00	34,020.00	4,536.00	4,536.00
A5132.42	Equipment Insurance	0.00	0.00	27,678.00	27,678.00
TOTAL GARAGE		42,964.18	50,020.00	62,214.00	62,214.00
SIDEWALKS					
A5410.4	CONTRACTUAL	184.97	300.00	500.00	500.00
TOTAL SIDEWALKS		184.97	300.00	500.00	500.00
TOTAL TRANSPORTATION		114,138.43	127,056.00	121,214.00	121,214.00
ECONOMIC ASSISTANCE AND OPPORTUNITY					
PROGRAMS FOR AGING					
A6772.4	CONTRACTUAL	0.00	250.00	250.00	250.00
TOTAL PROGRAMS FOR AGING		0.00	250.00	250.00	250.00
TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY		0.00	250.00	250.00	250.00

TOWN OF CAMPBELL
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2026

(ADOPTED NOVEMBER 10, 2025)

Schedule 1-A		Expenditures /Revenues 2024	Modified Budget 10/31/2025	Recommended Budget 2026	Adopted Budget 2026
CULTURE AND RECREATION					
PARKS					
A7110.4	CONTRACTUAL	7,035.39	10,450.00	4,000.00	4,000.00
A7110.41	CONTRACTUAL GRANT	58,659.30	0.00	0.00	0.00
TOTAL PARKS		65,694.69	10,450.00	4,000.00	4,000.00
HISTORIAN					
A7510.1	PERSONNEL SERVICES	2,587.50	3,224.00	3,840.00	3,840.00
A7510.2	EQUIPMENT	0.00	300.00	0.00	0.00
A7510.4	CONTRACTUAL	200.45	500.00	500.00	500.00
TOTAL HISTORIAN		2,787.95	4,024.00	4,340.00	4,340.00
CELEBRATIONS					
A7550.4	CONTRACTUAL	100.00	300.00	300.00	300.00
TOTAL CELEBRATIONS		100.00	300.00	300.00	300.00
TOTAL CULTURE AND RECREATION		68,582.64	14,774.00	8,640.00	8,640.00
HOME AND COMMUNITY SERVICES					
ZONING					
A8010.1	PERSONEL SERVICES	50.00	16,224.00	14,352.00	14,352.00
A8010.11	PROJECT PERSONNEL SERVICES	0.00	0.00	2,300.00	2,300.00
A8010.4	CONTRACTUAL	1,790.78	3,200.00	2,200.00	2,200.00
A8010.41	CONTRACTUAL PER MEETING	0.00	150.00	200.00	200.00

TOWN OF CAMPBELL
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2026

(ADOPTED NOVEMBER 10, 2025)

Schedule 1-A		Expenditures /Revenues 2024	Modified Budget 10/31/2025	Recommended Budget 2026	Adopted Budget 2026
TOTAL ZONING		1,840.78	19,574.00	19,052.00	19,052.00
PLANNING					
A8020.4	CONTRACTUAL	1,551.25	1,000.00	1,000.00	1,000.00
A8020.41	CONTRACTUAL PER MEETING	0.00	2,200.00	2,200.00	2,200.00
A8020.42	EDUCATION & NEWSPAPER	100.75	0.00	0.00	0.00
TOTAL PLANNING		1,652.00	3,200.00	3,200.00	3,200.00
FLOOD & EROSION CONTROL					
A8745.4	EMERGENCY SERVIS	500.00	500.00	500.00	500.00
A8745.41	MOW FLOOD AREA	1,500.00	1,500.00	0.00	0.00
A8745.42	CONTRACTUAL	0.00	2,000.00	2,000.00	2,000.00
TOTAL FLOOD & EROSION CONTROL		2,000.00	4,000.00	2,500.00	2,500.00
EMERGENCY DISASTER WORK					
A8760.1	FEMA PERSONNEL	2,000.00	2,000.00	0.00	0.00
TOTAL EMERGENCY DISASTER WORK		2,000.00	2,000.00	0.00	0.00
CEMETERIES					
A8810.4	CONTRACTUAL	0.00	500.00	500.00	500.00
TOTAL CEMETERIES		0.00	500.00	500.00	500.00
TOTAL HOME AND COMMUNITY SERVICES		7,492.78	29,274.00	25,252.00	25,252.00

TOWN OF CAMPBELL
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2026

(ADOPTED NOVEMBER 10, 2025)

Schedule 1-A		Expenditures /Revenues 2024	Modified Budget 10/31/2025	Recommended Budget 2026	Adopted Budget 2026
EMPLOYEE BENEFITS					
EMPLOYEE BENEFITS					
A9010.8	STATE RETIREMENT	45,844.00	52,875.00	47,000.00	47,000.00
A9030.8	SOCIAL SECURITY	23,091.48	30,000.00	25,000.00	25,000.00
A9040.8	WORKER'S COMP	22,716.00	16,040.00	14,850.00	14,850.00
A9040.81	WORKERS COMP FIRE 1	14,284.00	18,847.00	18,150.00	18,150.00
A9050.8	UNEMPLOYMENT INS	2,682.30	2,000.00	2,500.00	2,500.00
A9055.8	DISABILITY INS	36.82	200.00	200.00	200.00
A9060.8	MEDICAL INS & HSA	40,245.31	59,610.00	61,500.00	61,500.00
TOTAL EMPLOYEE BENEFITS		148,899.91	179,572.00	169,200.00	169,200.00
TOTAL EMPLOYEE BENEFITS		148,899.91	179,572.00	169,200.00	169,200.00
DEBT SERVICE					
NEW HIGHWAY BARN					
A9785.6	Principal	0.00	0.00	60,000.00	60,000.00
TOTAL NEW HIGHWAY BARN		0.00	0.00	60,000.00	60,000.00
TOTAL DEBT SERVICE		0.00	0.00	60,000.00	60,000.00
INTERFUND TRANSFERS					
TRANSFERS TO OTHER FUNDS					
A9901.9	INTERFUND TRANSFER	10,000.00	122,987.67	0.00	0.00
TOTAL TRANSFERS TO OTHER FUNDS		10,000.00	122,987.67	0.00	0.00

TOWN OF CAMPBELL
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2026

(ADOPTED NOVEMBER 10, 2025)

Schedule 1-A	Expenditures /Revenues 2024	Modified Budget 10/31/2025	Recommended Budget 2026	Adopted Budget 2026
TOTAL INTERFUND TRANSFERS	10,000.00	122,987.67	0.00	0.00
TOTAL APPROPRIATIONS	676,380.31	942,834.67	805,702.00	805,702.00

TOWN OF CAMPBELL
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2026

(ADOPTED NOVEMBER 10, 2025)

Schedule 2-A		Expenditures /Revenues 2024	Modified Budget 10/31/2025	Recommended Budget 2026	Adopted Budget 2026
ESTIMATED REVENUES					
	REAL PROPERTY TAXES				
A1001	REAL PROPERTY TAXES	181,440.00	179,309.00	228,762.00	228,762.00
	TOTAL REAL PROPERTY TAXES	181,440.00	179,309.00	228,762.00	228,762.00
	REAL PROPERTY TAX ITEMS				
A1081	NYSEG, B&H PILOT & UPSTATE	83,194.09	103,133.00	100,000.00	100,000.00
A1090	INTEREST & PENALTIES ON REAL PROP	4,210.63	4,200.00	5,000.00	5,000.00
	TOTAL REAL PROPERTY TAX ITEMS	87,404.72	107,333.00	105,000.00	105,000.00
	NON-PROPERTY TAX ITEMS				
A1120	SALES TAX COUNTY	477,504.30	212,000.00	214,659.00	214,659.00
A1170	FRANCHISE FEES - SPECTRUM	9,002.40	9,000.00	8,000.00	8,000.00
	TOTAL NON-PROPERTY TAX ITEMS	486,506.70	221,000.00	222,659.00	222,659.00
	DEPARTMENTAL INCOME				
A1255	CLERK FEES	1,691.00	2,300.00	2,000.00	2,000.00
A1550	DOG CONTROL FEES	485.00	100.00	500.00	500.00
A2110	ZONING FEES	225.00	150.00	500.00	500.00
A2115	PLANNING BOARD FEES	950.00	500.00	1,000.00	1,000.00
A2130	DISPOSAL - LAND FILL TICKETS	1,544.00	1,500.00	1,500.00	1,500.00
	TOTAL DEPARTMENTAL INCOME	4,895.00	4,550.00	5,500.00	5,500.00
	USE OF MONEY AND PROPERTY				
A2401	INTEREST & EARNINGS	41,494.49	35,000.00	36,000.00	36,000.00
A2450	COMMISSIONS LANDFILL	101,130.16	80,000.00	80,000.00	80,000.00
	TOTAL USE OF MONEY AND PROPERTY	142,624.65	115,000.00	116,000.00	116,000.00

TOWN OF CAMPBELL
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2026

(ADOPTED NOVEMBER 10, 2025)

Schedule 2-A		Expenditures /Revenues 2024	Modified Budget 10/31/2025	Recommended Budget 2026	Adopted Budget 2026
	LICENSES AND PERMITS				
A2530	GAMES OF CHANCE LIC	10.00	10.00	10.00	10.00
A2544	DOG LICENSES	4,218.00	4,100.00	4,000.00	4,000.00
A2555	BUILDING/ZONING PERMITS	3,225.00	4,000.00	4,000.00	4,000.00
	TOTAL LICENSES AND PERMITS	7,453.00	8,110.00	8,010.00	8,010.00
	FINES AND FORFEITURES				
A2610	FINES & FORFEITED BAIL	33,552.00	30,000.00	32,000.00	32,000.00
	TOTAL FINES AND FORFEITURES	33,552.00	30,000.00	32,000.00	32,000.00
	MISCELLANEOUS LOCAL SOURCES				
A2770	MISCELLANEOUS	27,562.00	500.00	0.00	0.00
	TOTAL MISCELLANEOUS LOCAL SOURCES	27,562.00	500.00	0.00	0.00
	STATE AID				
A3001	STATE AID - REVENUE SHARING AIM	43,771.00	43,771.00	43,771.00	43,771.00
A3005	MORTGAGE TAX	43,526.94	28,500.00	35,000.00	35,000.00
A3389	OTHER PUBLIC SAFETY - TRAFFIC	6,627.15	5,500.00	9,000.00	9,000.00
	TOTAL STATE AID	93,925.09	77,771.00	87,771.00	87,771.00
	FEDERAL AID				
A4089	FEDERAL AID, OTHER	93,508.22	40,491.00	0.00	0.00
	TOTAL FEDERAL AID	93,508.22	40,491.00	0.00	0.00
					805,702.00
TOTAL ESTIMATED REVENUES		1,158,871.38	784,064.00	805,702.00	805,702.00

APPROPRIATED FUND BALANCE	-482,491.07	158,770.67	0.00	0.00
TOTAL REVENUES & OTHER SOURCES	676,380.31	942,834.67	805,702.00	805,702.00

TOWN OF CAMPBELL
FISCAL BUDGET HIGHWAY - TOWNWIDE
FOR 2026

(ADOPTED NOVEMBER 10, 2025)

Schedule 1-DA		Expenditures /Revenues 2024	Modified Budget 10/31/2025	Recommended Budget 2026	Adopted Budget 2026
APPROPRIATIONS					
TRANSPORTATION					
GENERAL REPAIRS					
DA5110.1	PERSONNEL SERVICES	103,282.15	111,800.00	120,000.00	120,000.00
DA5110.4	CONTRACTUAL	130,507.05	116,799.64	120,000.00	120,000.00
DA5110.41	MANNING RIDGE	47,821.06	52,540.42	50,000.00	50,000.00
	TOTAL GENERAL REPAIRS	281,610.26	281,140.06	290,000.00	290,000.00
IMPROVEMENTS					
DA5112.2	CONTRACTUAL CHIPS, PAVENY	294,496.07	327,377.65	327,378.00	327,378.00
	TOTAL IMPROVEMENTS	294,496.07	327,377.65	327,378.00	327,378.00
BRIDGES					
DA5120.4	BRIDGES	0.00	0.00	4,000.00	4,000.00
	TOTAL BRIDGES	0.00	0.00	4,000.00	4,000.00
MACHINERY					
DA5130.4	MACHINERY	66,505.41	69,450.36	69,211.00	69,211.00
	TOTAL MACHINERY	66,505.41	69,450.36	69,211.00	69,211.00
MISC (BRUSH & WEEDS)					

TOWN OF CAMPBELL
FISCAL BUDGET HIGHWAY - TOWNWIDE
FOR 2026

(ADOPTED NOVEMBER 10, 2025)

Schedule 1-DA		Expenditures /Revenues 2024	Modified Budget 10/31/2025	Recommended Budget 2026	Adopted Budget 2026
DA5140.4	TREE REMOVAL	3,000.00	0.00	3,000.00	3,000.00
	TOTAL MISC (BRUSH & WEEDS)	3,000.00	0.00	3,000.00	3,000.00
	SNOW REMOVAL (TOWN HIGHWAYS)				
DA5142.1	PERSONNEL SERVICES	91,932.11	95,000.00	100,000.00	100,000.00
DA5142.4	CONTRACTUAL	152,492.05	143,950.00	140,000.00	140,000.00
	TOTAL SNOW REMOVAL (TOWN HIGHWAYS)	244,424.16	238,950.00	240,000.00	240,000.00
	TOTAL TRANSPORTATION	890,035.90	916,918.07	933,589.00	933,589.00
	EMPLOYEE BENEFITS				
	EMPLOYEE BENEFITS				
DA9010.8	STATE RETIREMENT	14,561.00	16,346.00	18,067.00	18,067.00
DA9030.8	SOCIAL SECURITY	14,610.96	16,000.00	15,000.00	15,000.00
DA9050.8	UNEMPLOYMENT INS	967.41	1,500.00	1,500.00	1,500.00
DA9060.8	MEDICAL INS & HSA	74,308.36	76,252.00	79,000.00	79,000.00
	TOTAL EMPLOYEE BENEFITS	104,447.73	110,098.00	113,567.00	113,567.00
	TOTAL EMPLOYEE BENEFITS	104,447.73	110,098.00	113,567.00	113,567.00
	DEBT SERVICE				
	STATUTORY BONDS				
DA9720.6	PRIN	33,333.00	33,333.00	0.00	0.00
DA9720.7	INTEREST	2,453.30	1,227.00	0.00	0.00

TOWN OF CAMPBELL
FISCAL BUDGET HIGHWAY - TOWNWIDE
FOR 2026

(ADOPTED NOVEMBER 10, 2025)

Schedule 1-DA		Expenditures /Revenues 2024	Modified Budget 10/31/2025	Recommended Budget 2026	Adopted Budget 2026
TOTAL STATUTORY BONDS		35,786.30	34,560.00	0.00	0.00
INSTALLMENT PURCHASES					
DA9785.6	PRIN 2025 Inter HX520	67,297.35	60,000.00	43,107.00	43,107.00
DA9785.61	PRINCIPAL 2026 Inter 2	32,318.00	67,109.64	0.00	0.00
DA9785.62	PRINCIPAL	15,669.67	95,425.03	0.00	0.00
DA9785.7	Interest 2025 Inter HX520	3,091.62	0.00	10,885.00	10,885.00
DA9785.71	INTEREST 2026 Inter 2	2,515.17	1,698.00	0.00	0.00
DA9785.72	INTEREST	5,740.49	0.00	0.00	0.00
TOTAL INSTALLMENT PURCHASES		126,632.30	224,232.67	53,992.00	53,992.00
TOTAL DEBT SERVICE		162,418.60	258,792.67	53,992.00	53,992.00
OTHER USES					
TRANSFERS TO CAPITAL FUNDS					
Equipment Reserve					
DA0962.4	Equipment Reserve	0.00	0.00	15,000.00	15,000.00
	TOTAL Equipment Reserve	0.00	0.00	15,000.00	15,000.00
TOTAL TRANSFERS TO CAPITAL FUNDS		0.00	0.00	15,000.00	15,000.00
TOTAL OTHER USES		0.00	0.00	15,000.00	15,000.00
TOTAL APPROPRIATIONS		1,156,902.23	1,285,808.74	1,116,148.00	1,116,148.00

TOWN OF CAMPBELL
FISCAL BUDGET HIGHWAY - TOWNWIDE
FOR 2026

(ADOPTED NOVEMBER 10, 2025)

Schedule 2-DA		Expenditures /Revenues 2024	Modified Budget 10/31/2025	Recommended Budget 2026	Adopted Budget 2026
ESTIMATED REVENUES					
	REAL PROPERTY TAXES				
DA1001	REAL PROPERTY TAXES	463,492.00	468,378.00	402,378.00	402,378.00
	TOTAL REAL PROPERTY TAXES	463,492.00	468,378.00	402,378.00	402,378.00
	NON-PROPERTY TAX ITEMS				
DA1120	SALES TAX COUNTY	327,000.00	327,000.00	319,392.00	319,392.00
	TOTAL NON-PROPERTY TAX ITEMS	327,000.00	327,000.00	319,392.00	319,392.00
	USE OF MONEY AND PROPERTY				
DA2401	INTEREST & EARNINGS	1,647.81	25.00	1,000.00	1,000.00
DA2450	COMMISSIONS - CASELLA MANNING RIDGE	50,000.00	50,000.00	50,000.00	50,000.00
	TOTAL USE OF MONEY AND PROPERTY	51,647.81	50,025.00	51,000.00	51,000.00
	SALE OF PROPERTY & COMPENSATIO				
DA2650	SALE OF SCRAP MATERIAL	1,129.97	1,000.00	1,000.00	1,000.00
DA2665	SALE OF EQUIPMENT	0.00	0.00	0.00	0.00
	TOTAL SALE OF PROPERTY &	1,129.97	1,000.00	1,000.00	1,000.00
DA2770	MISCELLANEOUS	0.00	0.00	0.00	0.00
	STATE AID				
DA3501	CONSOLIDATED HIGHWAY - CHIPS	260,139.14	319,473.10	327,378.00	327,378.00
	TOTAL STATE AID	260,139.14	319,473.10	327,378.00	327,378.00
	INTERFUND TRANSFERS				
DA5031	RESERVE	10,000.00	124,487.67	15,000.00	15,000.00
	TOTAL INTERFUND TRANSFERS	10,000.00	124,487.67	15,000.00	15,000.00

TOWN OF CAMPBELL
FISCAL BUDGET HIGHWAY - TOWNWIDE
FOR 2026

(ADOPTED NOVEMBER 10, 2025)

Schedule 2-DA	Expenditures /Revenues 2024	Modified Budget 10/31/2025	Recommended Budget 2026	Adopted Budget 2026
				1,116,148.00
TOTAL ESTIMATED REVENUES	1,113,408.92	1,290,363.77	1,116,148.00	1,116,148.00
APPROPRIATED FUND BALANCE	43,493.31	-4,555.03	0.00	0.00
TOTAL REVENUES & OTHER SOURCES	1,156,902.23	1,285,808.74	1,116,148.00	1,116,148.00

TOWN OF CAMPBELL
FISCAL BUDGET WATER DISTRICT #1
FOR 2026

(ADOPTED NOVEMBER 10, 2025)

Schedule 1-SW1		Expenditures /Revenues 2024	Modified Budget 10/31/2025	Recommended Budget 2026	Adopted Budget 2026
APPROPRIATIONS					
HOME AND COMMUNITY SERVICES					
ADMINISTRATION					
SW1-8310.1	PERSONNEL SERVICES	11,120.00	11,565.00	7,676.00	7,676.00
SW1-8310.11	PERSONNEL BILLING	11,546.73	8,772.00	3,169.00	3,169.00
SW1-8310.12	PERSONNEL - PART TIME	2,496.13	2,090.00	3,130.00	3,130.00
SW1-8310.4	CONTRACTUAL	6,821.62	7,200.00	7,200.00	7,200.00
TOTAL ADMINISTRATION		31,984.48	29,627.00	21,175.00	21,175.00
SOURCE OF SUPPLY,POWER,PLUMP					
SW1-8320.4	WATER PLANT CONTRACTUAL	16,879.23	17,240.00	18,275.00	18,275.00
TOTAL SOURCE OF SUPPLY,POWER,PLUMP		16,879.23	17,240.00	18,275.00	18,275.00
TOTAL HOME AND COMMUNITY SERVICES		48,863.71	46,867.00	39,450.00	39,450.00
EMPLOYEE BENEFITS					
EMPLOYEE BENEFITS					
SW1-9010.8	STATE RETIREMENT	2,240.00	0.00	6,561.00	6,561.00
SW1-9030.8	SOCIAL SECURITY	1,897.66	1,800.00	1,950.00	1,950.00
SW1-9050.8	UNEMPLOYMENT INS	119.99	200.00	200.00	200.00
TOTAL EMPLOYEE BENEFITS		4,257.65	2,000.00	8,711.00	8,711.00
TOTAL EMPLOYEE BENEFITS		4,257.65	2,000.00	8,711.00	8,711.00

TOWN OF CAMPBELL
FISCAL BUDGET WATER DISTRICT #1
FOR 2026

(ADOPTED NOVEMBER 10, 2025)

Schedule 1-SW1		Expenditures /Revenues 2024	Modified Budget 10/31/2025	Recommended Budget 2026	Adopted Budget 2026
DEBT SERVICE					
BUDGET NOTES					
SW1-9750.6	PRINCIPAL EFC BOND	78,567.00	78,567.00	78,567.00	78,567.00
TOTAL BUDGET NOTES		78,567.00	78,567.00	78,567.00	78,567.00
TOTAL DEBT SERVICE		78,567.00	78,567.00	78,567.00	78,567.00
TOTAL APPROPRIATIONS		131,688.36	127,434.00	126,728.00	126,728.00

TOWN OF CAMPBELL
FISCAL BUDGET WATER DISTRICT #1
FOR 2026

(ADOPTED NOVEMBER 10, 2025)

Schedule 2-SW1		Expenditures /Revenues 2024	Modified Budget 10/31/2025	Recommended Budget 2026	Adopted Budget 2026
ESTIMATED REVENUES					
	DEPARTMENTAL INCOME				
SW1-2140	WATER RENTS	129,597.47	125,934.00	125,228.00	125,228.00
SW1-2142	UNMETERED WATER SALES-POOLS AND	630.00	300.00	300.00	300.00
	TOTAL DEPARTMENTAL INCOME	130,227.47	126,234.00	125,528.00	125,528.00
	USE OF MONEY AND PROPERTY				
SW1-2401	INTEREST & EARNINGS	1,100.97	1,200.00	1,200.00	1,200.00
	TOTAL USE OF MONEY AND PROPERTY	1,100.97	1,200.00	1,200.00	1,200.00
					126,728.00
TOTAL ESTIMATED REVENUES		131,328.44	127,434.00	126,728.00	126,728.00
APPROPRIATED FUND BALANCE		359.92	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES		131,688.36	127,434.00	126,728.00	126,728.00

TOWN OF CAMPBELL
FISCAL BUDGET WATER DISTRICT #2
FOR 2026

(ADOPTED NOVEMBER 10, 2025)

Schedule 1-SW2		Expenditures /Revenues 2024	Modified Budget 10/31/2025	Recommended Budget 2026	Adopted Budget 2026
APPROPRIATIONS					
HOME AND COMMUNITY SERVICES					
ADMINISTRATION					
SW2-8310.1	PERSONNEL SERVICES	1,747.00	1,817.00	1,216.00	1,216.00
SW2-8310.11	PERSONNEL BILLING	1,938.30	1,387.00	1,057.00	1,057.00
SW2-8310.4	CONTRACTUAL	960.66	1,000.00	1,000.00	1,000.00
TOTAL ADMINISTRATION		4,645.96	4,204.00	3,273.00	3,273.00
SOURCE OF SUPPLY,POWER,PUMP					
SW2-8320.4	ERWIN WATER ONLY	2,139.57	2,700.00	2,700.00	2,700.00
TOTAL SOURCE OF SUPPLY,POWER,PUMP		2,139.57	2,700.00	2,700.00	2,700.00
TOTAL HOME AND COMMUNITY SERVICES		6,785.53	6,904.00	5,973.00	5,973.00
EMPLOYEE BENEFITS					
EMPLOYEE BENEFITS					
SW2-9010.8	EMPLOYEE BENEFITS - STATE RETIREMENT	419.00	419.00	0.00	0.00
SW2-9030.8	EMPLOYEE BENEFITS - SOCIAL SECURITY	269.85	260.00	450.00	450.00
SW2-9050.8	UMEMPLOYMENT INS	11.56	30.00	30.00	30.00
TOTAL EMPLOYEE BENEFITS		700.41	709.00	480.00	480.00
TOTAL EMPLOYEE BENEFITS		700.41	709.00	480.00	480.00

TOWN OF CAMPBELL
FISCAL BUDGET WATER DISTRICT #2
FOR 2026

(ADOPTED NOVEMBER 10, 2025)

Schedule 1-SW2		Expenditures /Revenues 2024	Modified Budget 10/31/2025	Recommended Budget 2026	Adopted Budget 2026
DEBT SERVICE					
STATUTORY BONDS					
SW2-9720.6	PRIN GREENE CTY BOND	7,750.00	8,000.00	8,250.00	8,250.00
SW2-9720.7	INT GREENE CTY BOND	4,057.69	3,794.00	3,522.00	3,522.00
TOTAL STATUTORY BONDS		11,807.69	11,794.00	11,772.00	11,772.00
TOTAL DEBT SERVICE		11,807.69	11,794.00	11,772.00	11,772.00
TOTAL APPROPRIATIONS		19,293.63	19,407.00	18,225.00	18,225.00

TOWN OF CAMPBELL
FISCAL BUDGET WATER DISTRICT #2
FOR 2026

(ADOPTED NOVEMBER 10, 2025)

Schedule 2-SW2		Expenditures /Revenues 2024	Modified Budget 10/31/2025	Recommended Budget 2026	Adopted Budget 2026
ESTIMATED REVENUES					
	DEPARTMENTAL INCOME				
SW2-2140	WATER RENTS	18,966.69	19,397.00	18,213.00	18,213.00
SW2-2142	UNMETERED WATER SALES-POOLS &	0.00	0.00	0.00	0.00
	TOTAL DEPARTMENTAL INCOME	18,966.69	19,397.00	18,213.00	18,213.00
	USE OF MONEY AND PROPERTY				
SW2-2401	DEPARTMENT INCOME - INTEREST	7.91	10.00	12.00	12.00
	TOTAL USE OF MONEY AND PROPERTY	7.91	10.00	12.00	12.00
					18,225.00
TOTAL ESTIMATED REVENUES		18,974.60	19,407.00	18,225.00	18,225.00
APPROPRIATED FUND BALANCE		319.03	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES		19,293.63	19,407.00	18,225.00	18,225.00

TOWN OF CAMPBELL
FISCAL BUDGET WATER DISTRICT #3
FOR 2026

(ADOPTED NOVEMBER 10, 2025)

Schedule 1-SW3		Expenditures /Revenues 2024	Modified Budget 10/31/2025	Recommended Budget 2026	Adopted Budget 2026
APPROPRIATIONS					
HOME AND COMMUNITY SERVICES					
ADMINISTRATION					
SW3-8310.1	PERSONNEL SERVICES	5,147.00	5,353.00	7,132.00	7,132.00
SW3-8310.11	PERSONNEL BILLING	4,725.76	4,167.00	3,169.00	3,169.00
SW3-8310.4	CONTRACTUAL	2,829.09	3,000.00	3,200.00	3,200.00
	TOTAL ADMINISTRATION	12,701.85	12,520.00	13,501.00	13,501.00
SOURCE OF SUPPLY,POWER,PUMP					
SW3-8320.4	ERWIN WATER ONLY	9,500.51	9,600.00	9,600.00	9,600.00
	TOTAL SOURCE OF SUPPLY,POWER,PUMP	9,500.51	9,600.00	9,600.00	9,600.00
	TOTAL HOME AND COMMUNITY SERVICES	22,202.36	22,120.00	23,101.00	23,101.00
EMPLOYEE BENEFITS					
EMPLOYEE BENEFITS					
SW3-9010.8	EMPLOYEE BENEFITS - STATE RETIREMENT	1,100.00	1,100.00	7,134.00	7,134.00
SW3-9030.8	EMPLOYEE BENEFITS - SOCIAL SECURITY	725.00	800.00	1,400.00	1,400.00
SW3-9050.8	UNEMPLOYMENT INS	26.45	80.00	80.00	80.00
	TOTAL EMPLOYEE BENEFITS	1,851.45	1,980.00	8,614.00	8,614.00
	TOTAL EMPLOYEE BENEFITS	1,851.45	1,980.00	8,614.00	8,614.00

TOWN OF CAMPBELL
FISCAL BUDGET WATER DISTRICT #3
FOR 2026

(ADOPTED NOVEMBER 10, 2025)

Schedule 1-SW3		Expenditures /Revenues 2024	Modified Budget 10/31/2025	Recommended Budget 2026	Adopted Budget 2026
DEBT SERVICE					
STATUTORY BONDS					
SW3-9720.6	PRIN R.DEV. ELECTRONIC	21,000.00	22,000.00	24,000.00	24,000.00
SW3-9720.7	INT R. DEV ELECTRONIC	13,413.75	14,088.00	17,978.00	17,978.00
TOTAL STATUTORY BONDS		34,413.75	36,088.00	41,978.00	41,978.00
TOTAL DEBT SERVICE		34,413.75	36,088.00	41,978.00	41,978.00
TOTAL APPROPRIATIONS		58,467.56	60,188.00	73,693.00	73,693.00

TOWN OF CAMPBELL
FISCAL BUDGET WATER DISTRICT #3
FOR 2026

(ADOPTED NOVEMBER 10, 2025)

Schedule 2-SW3		Expenditures /Revenues 2024	Modified Budget 10/31/2025	Recommended Budget 2026	Adopted Budget 2026
ESTIMATED REVENUES					
	DEPARTMENTAL INCOME				
SW3-2140	WATER RENTS	64,275.81	60,038.00	73,518.00	73,518.00
SW3-2142	UNMETERED WATER SALES-POOLS &	0.00	0.00	0.00	0.00
	TOTAL DEPARTMENTAL INCOME	64,275.81	60,038.00	73,518.00	73,518.00
	USE OF MONEY AND PROPERTY				
SW3-2401	INTEREST	121.47	150.00	175.00	175.00
	TOTAL USE OF MONEY AND PROPERTY	121.47	150.00	175.00	175.00
					73,693.00
TOTAL ESTIMATED REVENUES		64,397.28	60,188.00	73,693.00	73,693.00
APPROPRIATED FUND BALANCE		-5,929.72	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES		58,467.56	60,188.00	73,693.00	73,693.00

TOWN OF CAMPBELL
FISCAL BUDGET WATER DISTRICT #4
FOR 2026

(ADOPTED NOVEMBER 10, 2025)

Schedule 1-SW4		Expenditures /Revenues 2024	Modified Budget 10/31/2025	Recommended Budget 2026	Adopted Budget 2026
APPROPRIATIONS					
HOME AND COMMUNITY SERVICES					
ADMINISTRATION					
SW4-8310.1	PERSONAL SERVICES	9,696.00	10,084.00	6,684.00	6,684.00
SW4-8310.11	PERSONNEL BILLING	9,562.28	7,639.00	3,169.00	3,169.00
SW4-8310.12	PERSONNEL PART TIME	2,811.90	3,090.00	3,130.00	3,130.00
SW4-8310.4	CONTRACTUAL	6,801.22	5,500.00	6,145.00	6,145.00
TOTAL ADMINISTRATION		28,871.40	26,313.00	19,128.00	19,128.00
WATER PLANT					
SW4-8320.4	WATER PLANT CONTRACTUAL	8,473.75	14,284.00	16,000.00	16,000.00
TOTAL WATER PLANT		8,473.75	14,284.00	16,000.00	16,000.00
TOTAL HOME AND COMMUNITY SERVICES		37,345.15	40,597.00	35,128.00	35,128.00
EMPLOYEE BENEFITS					
EMPLOYEE BENEFITS					
SW4-9010.8	STATE RETIREMENT	1,884.00	0.00	5,714.00	5,714.00
SW4-9030.8	SOCIAL SECURITY	1,582.88	1,700.00	2,920.00	2,920.00
SW4-9050.8	UNEMPLOYMENT INSURANCE	54.66	150.00	150.00	150.00
TOTAL EMPLOYEE BENEFITS		3,521.54	1,850.00	8,784.00	8,784.00
TOTAL EMPLOYEE BENEFITS		3,521.54	1,850.00	8,784.00	8,784.00

TOWN OF CAMPBELL
FISCAL BUDGET WATER DISTRICT #4
FOR 2026

(ADOPTED NOVEMBER 10, 2025)

Schedule 1-SW4		Expenditures /Revenues 2024	Modified Budget 10/31/2025	Recommended Budget 2026	Adopted Budget 2026
DEBT SERVICE					
DEBT SERVICE					
SW4-9720.6	0% INTEREST	0.00	71,500.00	64,574.00	64,574.00
TOTAL DEBT SERVICE		0.00	71,500.00	64,574.00	64,574.00
TOTAL DEBT SERVICE		0.00	71,500.00	64,574.00	64,574.00
TOTAL APPROPRIATIONS		40,866.69	113,947.00	108,486.00	108,486.00

TOWN OF CAMPBELL
FISCAL BUDGET WATER DISTRICT #4
FOR 2026

(ADOPTED NOVEMBER 10, 2025)

Schedule 2-SW4		Expenditures /Revenues 2024	Modified Budget 10/31/2025	Recommended Budget 2026	Adopted Budget 2026
ESTIMATED REVENUES					
	DEPARTMENTAL INCOME				
SW4-2140	WATER RENTS	111,005.83	108,504.00	107,286.00	107,286.00
SW4-2142	UNMETERED WATER SALES-POOLS &	0.00	0.00	0.00	0.00
	TOTAL DEPARTMENTAL INCOME	111,005.83	108,504.00	107,286.00	107,286.00
	USE OF MONEY AND PROPERTY				
SW4-2401	INTEREST & EARNINGS	1,185.28	900.00	1,200.00	1,200.00
	TOTAL USE OF MONEY AND PROPERTY	1,185.28	900.00	1,200.00	1,200.00
					108,486.00
TOTAL ESTIMATED REVENUES		112,191.11	109,404.00	108,486.00	108,486.00
APPROPRIATED FUND BALANCE		-71,324.42	4,543.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES		40,866.69	113,947.00	108,486.00	108,486.00

TOWN OF CAMPBELL
FISCAL BUDGET LIGHTING DISTRICT
FOR 2026

(ADOPTED NOVEMBER 10, 2025)

Schedule 1-SL		Expenditures /Revenues 2024	Modified Budget 10/31/2025	Recommended Budget 2026	Adopted Budget 2026
APPROPRIATIONS					
TRANSPORTATION					
STREET LIGHTING					
SL5182.4	CONTRACTUAL	9,788.72	10,519.00	11,500.00	11,500.00
TOTAL STREET LIGHTING		9,788.72	10,519.00	11,500.00	11,500.00
TOTAL TRANSPORTATION		9,788.72	10,519.00	11,500.00	11,500.00
TOTAL APPROPRIATIONS		9,788.72	10,519.00	11,500.00	11,500.00

TOWN OF CAMPBELL
FISCAL BUDGET LIGHTING DISTRICT
FOR 2026

(ADOPTED NOVEMBER 10, 2025)

Schedule 2-SL		Expenditures /Revenues 2024	Modified Budget 10/31/2025	Recommended Budget 2026	Adopted Budget 2026
ESTIMATED REVENUES					
	REAL PROPERTY TAXES				
SL1001	REAL PROPERTY TAXES	8,000.00	9,519.00	11,500.00	11,500.00
	TOTAL REAL PROPERTY TAXES	8,000.00	9,519.00	11,500.00	11,500.00
SL2770	MISCELLANEOUS	0.00	0.00	0.00	0.00
					11,500.00
TOTAL ESTIMATED REVENUES		8,000.00	9,519.00	11,500.00	11,500.00
APPROPRIATED FUND BALANCE		1,788.72	1,000.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES		9,788.72	10,519.00	11,500.00	11,500.00

TOWN OF CAMPBELL
FISCAL BUDGET FIRE DISTRICT #1
FOR 2026

(ADOPTED NOVEMBER 10, 2025)

Schedule 1-SF1		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
APPROPRIATIONS					
PUBLIC SAFETY					
FIRE PROTECTION					
SF1-3410.4	CONTRACTUAL	217,612.40	221,851.00	223,268.00	223,268.00
TOTAL FIRE PROTECTION		217,612.40	221,851.00	223,268.00	223,268.00
TOTAL PUBLIC SAFETY		217,612.40	221,851.00	223,268.00	223,268.00
TOTAL APPROPRIATIONS		217,612.40	221,851.00	223,268.00	223,268.00

TOWN OF CAMPBELL
FISCAL BUDGET FIRE DISTRICT #1
FOR 2026

(ADOPTED NOVEMBER 10, 2025)

Schedule 2-SF1		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
ESTIMATED REVENUES					
	REAL PROPERTY TAXES				
SF1-1001	REAL PROPERTY TAXES	217,612.40	221,851.00	223,268.00	223,268.00
	TOTAL REAL PROPERTY TAXES	217,612.40	221,851.00	223,268.00	223,268.00
					223,268.00
TOTAL ESTIMATED REVENUES		217,612.40	221,851.00	223,268.00	223,268.00
APPROPRIATED FUND BALANCE		0.00	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES		217,612.40	221,851.00	223,268.00	223,268.00

TOWN OF CAMPBELL
FISCAL BUDGET FIRE DISTRICT #2
FOR 2026

(ADOPTED NOVEMBER 10, 2025)

Schedule 1-SF2		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
APPROPRIATIONS					
PUBLIC SAFETY					
FIRE PROTECTION					
SF2-3410.4	CONTRACTUAL	96,000.00	135,213.00	139,267.00	139,267.00
SF2-3410.42	FIRE PROTECTION WC	7,000.00	0.00	0.00	0.00
TOTAL FIRE PROTECTION		103,000.00	135,213.00	139,267.00	139,267.00
TOTAL PUBLIC SAFETY		103,000.00	135,213.00	139,267.00	139,267.00
TOTAL APPROPRIATIONS		103,000.00	135,213.00	139,267.00	139,267.00

Total Assessed Value 268,769,189
Uniform Percentage 78.00

Equalized Total Assessed Value 344,575,883

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	3	1,650,641	0.48
13100	CO - GENERALLY	RPTL 406(1)	1	51,923	0.02
13500	TOWN - GENERALLY	RPTL 406(1)	14	1,892,821	0.55
13510	TOWN - CEMETERY LAND	RPTL 446	1	20,513	0.01
13800	SCHOOL DISTRICT	RPTL 408	3	29,008,590	8.42
13850	BOCES	RPTL 408	1	12,016,026	3.49
17650	FACILITIES DEVELOPMENT CORP	MC K UCON L 4413	1	221,410	0.06
18030	IDA PILOTS	RPTL 412-a	7	35,696,795	10.36
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	8	5,662,692	1.64
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	2	473,974	0.14
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	1	1,647,564	0.48
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	293,974	0.09
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	516,923	0.15
25900	Land Banks	NPCL S1608	1	50,000	0.01
26100	VETERANS ORGANIZATION	RPTL 452	1	592,308	0.17
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	6	794,744	0.23
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	9	236,667	0.07
32301	NYS LAND TAXABLE FOR SCHOOL ON	RPTL 536	2	462	0.00
41003	VETERANS EXEMPTION INCR/DECR I	RPTL 458(5)	18	2,564,277	0.74
41121	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	63	408,415	0.12
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	53	588,878	0.17
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	35	690,147	0.20
41161	COLD WAR VETERANS (15%)	RPTL 458-b	36	458,037	0.13
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	6	150,577	0.04
41400	CLERGY	RPTL 460	1	1,923	0.00
41631	VOL/FIRE/AMB	RPTL 466-a	1	10,333	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	4	310,246	0.09
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	20	1,724,296	0.50
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	31	945,258	0.27
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	1	246,363	0.07

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47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	7	982,703	0.29
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	131,385	0.04
49506	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	27,821	0.01
Total Exemptions Exclusive of System Exemptions:			**341**	**100,068,685**	**29.04**
Total System Exemptions:			**0**	**0**	**0.00**
Totals:			**341**	**100,068,685**	**29.04**

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

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